

Wyoming Workforce Development Council  
Expenditure Report  
Fiscal Year 2025

Grant Year		Agency Budget	Amount Spent	Amount Remaining	Spend by	% Spent
<b>2022</b>		<b>\$ 4,981,203</b>	<b>\$ 4,965,847</b>	<b>\$ 15,355</b>	<b>6/30/2025</b>	<b>99.69%</b>
	<b>Adult</b>	<b>\$ 1,967,058</b>	<b>\$ 1,966,142</b>	<b>\$ 916</b>		<b>99.95%</b>
	Admin	\$ 196,706	\$ 196,706	\$ -		
	Operations	\$ 1,203,839	\$ 1,203,839	\$ 0		
	Participant	\$ 566,513	\$ 565,596.57	\$ 916		
	<b>Dislocated Worker</b>	<b>\$ 960,745</b>	<b>\$ 960,745</b>	<b>\$ -</b>		<b>100.00%</b>
	Admin	\$ 81,663	\$ 81,663	\$ -		
	Operations	\$ 715,755	\$ 715,755	\$ -		
	Participant	\$ 163,327	\$ 163,327	\$ 0		
	<b>Youth</b>	<b>\$ 2,053,400</b>	<b>\$ 2,038,960</b>	<b>\$ 14,439</b>		<b>99.30%</b>
	Admin	\$ 159,895	\$ 159,895	\$ 0		
	Operations	\$ 1,265,715	\$ 1,265,715	\$ 0		
	Participant	\$ 623,412	\$ 613,350	\$ 10,062		
<b>2023</b>		<b>\$ 4,965,349</b>	<b>\$ 3,920,583</b>	<b>\$ 1,044,766</b>	<b>6/30/2026</b>	<b>78.96%</b>
	<b>Adult</b>	<b>\$ 2,003,266</b>	<b>\$ 1,822,457</b>	<b>\$ 180,809.95</b>		<b>90.97%</b>
	Admin	\$ 200,327	\$ 28,748	\$ 171,579		
	Operations	\$ 1,225,999	\$ 1,225,999	\$ -		
	Participant	\$ 576,941	\$ 567,709	\$ 9,231		
	<b>Dislocated Worker</b>	<b>\$ 876,110</b>	<b>\$ 759,291</b>	<b>\$ 116,819.24</b>		<b>86.67%</b>
	Admin	\$ 74,469	\$ 74,469	\$ -		
	Operations	\$ 652,702	\$ 652,702	\$ -		
	Participant	\$ 148,939	\$ 32,119	\$ 116,819.25		
	<b>Youth</b>	<b>\$ 2,085,972</b>	<b>\$ 1,338,836</b>	<b>\$ 747,136.78</b>		<b>64.18%</b>
	Admin	\$ 166,878	\$ 15,853	\$ 151,024.64		
	Operations	\$ 1,285,793	\$ 1,285,793	\$ -		
	Participant	\$ 633,301	\$ 37,189	\$ 596,112.07		
<b>2024</b>		<b>\$ 4,617,039</b>	<b>\$ 1,527,995</b>	<b>\$ 3,089,043</b>	<b>6/30/2027</b>	<b>33.09%</b>
	<b>Adult</b>	<b>\$ 1,872,315</b>	<b>\$ 383,576</b>	<b>\$ 1,488,739</b>		<b>20.49%</b>
	Admin	\$ 187,232	\$ -	\$ 187,232		
	Operations	\$ 1,145,857	\$ 361,734	\$ 784,123		
	Participant	\$ 539,227	\$ 21,842	\$ 517,384		
	<b>Dislocated Worker</b>	<b>\$ 773,599</b>	<b>\$ 260,938</b>	<b>\$ 512,661</b>		<b>33.73%</b>
	Admin	\$ 65,756	\$ 19,690	\$ 46,066		
	Operations	\$ 576,331	\$ 218,612	\$ 357,719		
	Participant	\$ 131,512	\$ 22,636	\$ 108,876		
	<b>Youth</b>	<b>\$ 1,971,125</b>	<b>\$ 883,481</b>	<b>\$ 1,087,643</b>		<b>44.82%</b>
	Admin	\$ 157,690	\$ -	\$ 157,690		
	Operations	\$ 1,215,001	\$ 871,556	\$ 343,445		
	Participant	\$ 598,433	\$ 11,925	\$ 586,508		
<b>Total</b>		<b>\$ 14,563,590</b>	<b>\$ 10,414,426</b>	<b>\$ 4,149,164</b>		<b>71.51%</b>